

REPUBLIC OF KENYA

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8/8/2019



Hon Speaker
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COUNTY ASSEMBLY OF WAJIR

SECOND ASSEMBLY – THIRD SESSION

REPORT OF THE SELECT COMMITTEE ON FINANCE,
BUDGET AND APPROPRIATIONS

ON

THE 2019/20 BUDGET ESTIMATES FOR WAJIR COUNTY
GOVERNMENT

AUGUST, 2019

Department name	Wajir Municipality Budget Estimates			
Financial Year	2019/20			
ITEM AND SUB-ITEM	DESCRIPTION	FY 2019/20	FY 2020/21	FY 2021/22
3110202	Non-residential buildings(Construction of Municipality offices)	40,000,000	40,800,000	42,840,000
3110504	Other Infrastructure and Civil Works-Fencing of graveyards	20,000,000	21,000,000	22,050,000
3110701	Purchase of Motor Vehicle-land cruiser hardtop	10,000,000	10,500,000	11,025,000
3110504	Other Infrastructure and Civil Works -Naming of Municipal roads	-	-	-
2630499	Other Capital Transfers- Kenya Urban Support Programme	165,643,500	165,643,500	165,643,500
Development Sub-Total		235,643,500	713,141,750	740,516,663
Total Budget		476,609,262	713,141,750	740,516,663

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